

NOTICE OF BUDGET HEARING
BOISE RIVER FLOOD CONTROL DISTRICT #10
ADA AND CANYON COUNTIES, IDAHO

NOTICE IS HEREBY GIVEN, That the public hearing on the proposed budget for BOISE RIVER FLOOD CONTROL DISTRICT #10, a governmental subdivision of Ada and Canyon Counties, Idaho for the fiscal year running from October 1, 2016 through September 30, 2017 will be held beginning at the hour of 10:00 o'clock a.m. on Thursday, August 18, 2016 in the Conference Room of the Eagle Sewer District, 44 N Palmetto Ave., Eagle, Idaho. At said hearing the Board of Commissioners of said Flood Control District will adopt a budget for said fiscal year after hearing and considering input from those present or from anyone who may have previous thereto contacted the Board of Commissioners. All taxpayers and all persons owning lands or living within the Flood District, or adjacent thereto, and the public are urged and welcome to attend.

The Board of Commissioners has tentatively approved the following Estimated Ad Valorem Revenue subject to objections placed at said meeting or prior thereto:

ESTIMATED FUNDING:

Estimated Cash on Hand, 9/30/2016	\$ 776,693.00
Year 2016 Ad Valorem Revenue	335,833.00
District's share of:	
Sales Tax Revenue Sharing	7,000.00
Rock Sales Reimbursement	10,000.00
Miscellaneous Revenue	<u>3,500.00</u>
 TOTAL ESTIMATED FUNDING	 <u>\$1,133,026.00</u>

MAINTENANCE AND OPERATION:

Direct Labor & Expense	\$ 83,641.00
Accounting & Auditing	9,900.00
Engineering	55,000.00
Legal	5,000.00
River Maintenance	60,000.00
Dry Creek Maintenance	5,000.00
Rip Rap Acquisition	40,000.00
Projects	85,000.00
Telephone	1,000.00
Insurance	5,021.00
Administrative Expenses	5,000.00
Commissioner Expenses	1,000.00
Training Expenses	5,000.00
Capital Improvements/Contingency/Reserve	<u>765,659.00</u>
 TOTAL PROPOSED BUDGET	 <u>\$1,133,026.00</u>

Dated this 9th Day of August 2016
Bill Clayton, Chairman
Board of Commissioners
Boise River Flood Control District #10