

NOTICE OF BUDGET HEARING
BOISE RIVER FLOOD CONTROL DISTRICT #10
ADA AND CANYON COUNTIES, IDAHO

NOTICE IS HEREBY GIVEN, That the public hearing on the proposed budget for BOISE RIVER FLOOD CONTROL DISTRICT #10, a governmental subdivision of Ada and Canyon Counties, Idaho for the fiscal year running from October 1, 2014 through September 30, 2015 will be held beginning at the hour of 10:00 o'clock a.m. on Thursday, August 21, 2014 in the Conference Room of the Star Fire Department, 10831 W. State Street, Star, Idaho. At said hearing the Board of Commissioners of said Flood Control District will adopt a budget for said fiscal year after hearing and considering input from those present or from anyone who may have previous thereto contacted the Board of Commissioners. All taxpayers and all persons owning lands or living within the Flood District, or adjacent thereto, and the public are urged and welcome to attend.

The Board of Commissioners has tentatively approved the following Estimated Ad Valorem Revenue subject to objections placed at said meeting or prior thereto:

ESTIMATED FUNDING:

Estimated Cash on Hand, 9/30/2014	\$640,000.00
Year 2014 Ad Valorem Revenue	293,795.00
District's share of:	
Sales Tax Revenue Sharing	5,000.00
Rock Sales Reimbursement	12,000.00
Miscellaneous Revenue	<u>2,500.00</u>
 TOTAL ESTIMATED FUNDING	 <u>\$953,295.00</u>

MAINTENANCE AND OPERATION:

Direct Labor	\$ 97,086.00
Indirect Labor	12,209.00
Accounting & Auditing	6,000.00
Engineering	55,000.00
Legal	15,000.00
Public Outreach	3,000.00
Boise River Channel Maintenance	130,000.00
Dry Creek Maintenance	10,000.00
Rip Rap Acquisition	25,000.00
Hydraulic Modeling	10,000.00
Telephone	1,000.00
Insurance	6,000.00
Office Expenses & Equipment	1,500.00
Commissioner Expenses	1,000.00
Miscellaneous Expenses	500.00
Capital Improvements/Contingency/Reserve	<u>580,000.00</u>
 TOTAL PROPOSED BUDGET	 <u>\$953,295.00</u>

Dated this 22nd Day of July, 2014
Bill Clayton, Chairman
Board of Commissioners
Boise River Flood Control District #10