

NOTICE OF BUDGET HEARING
BOISE RIVER FLOOD CONTROL DISTRICT NO. 10
ADA AND CANYON COUNTIES, IDAHO

NOTICE IS HEREBY GIVEN, That the public hearing on the proposed budget for BOISE RIVER FLOOD CONTROL DISTRICT #10, a governmental subdivision of Ada and Canyon Counties, Idaho for the fiscal year running from October 1, 2013 through September 30, 2014 will be held beginning at the hour of 10:00 o'clock a.m. on Thursday, August 15, 2013 in the Conference Room of the Star Fire Department, 10831 W. State St., Star, Idaho. At said hearing the Board of Commissioners of said Flood Control District will adopt a budget for said fiscal year after hearing and considering input from those present or from anyone who may have previous thereto contacted the Board of Commissioners. All taxpayers and all persons owning lands or living within the Flood District, or adjacent thereto, and the public are urged and welcome to attend.

The Board of Commissioners has tentatively approved the following Estimated Ad Valorem Revenue subject to objections placed at said meeting or prior thereto:

ESTIMATED FUNDING:

Estimated Cash on Hand, 9/30/13	\$657,000.00
Year 2013 Ad Valorem Revenue	275,054.00
District's share of sales tax, interest income and landowner participation, etc.	<u>2,000.00</u>
 TOTAL ESTIMATED FUNDING	 <u>\$934,054.00</u>

MAINTENANCE AND OPERATION:

Accounting & Auditing	\$ 5,200.00
Capital Improvements/Contingency/Reserve	614,554.00
Commissioners' Fees	2,000.00
Commissioners' Expenses	6,000.00
Dike and Channel Maintenance	140,000.00
District Payroll	55,450.00
Easement Acquisition	5,000.00
Engineering Consulting	48,000.00
Insurance and Bonds	3,000.00
Legal	16,000.00
Miscellaneous expense	500.00
Office Expense and Supplies	350.00
Payroll Expenses	28,000.00
Public Outreach	<u>10,000.00</u>

TOTAL PROPOSED BUDGET	<u>\$934,054.00</u>
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Dated this 7th day of August, 2013
Bill Clayton, Chairman
Board of Commissioners
Boise River Flood Control District # 10